

Übersicht Personalkosten 2016-2025

THH	2016		2017		2018		2019		2020	
	Beamte	Arbeitnehmer	Beamte	Arbeitnehmer	Beamte	Arbeitnehmer	Beamte	Arbeitnehmer	Beamte	Arbeitnehmer
01	1.681.357,80	2.767.312,56	1.724.548,33	3.047.650,47	2.052.694,96	3.132.402,19	2.191.169,06	3.377.051,38	2.308.132,72	3.421.777,29
10	2.606.787,40	3.530.543,61	2.742.345,38	3.740.953,18	3.127.391,97	4.254.035,03	3.341.526,56	4.621.329,27	3.033.316,90	5.089.364,34
14	974.396,60	221.578,81	970.745,90	229.127,55	1.068.303,07	220.146,47	1.103.733,22	169.538,36	1.093.270,99	180.186,66
20	1.639.275,04	1.815.519,85	1.510.525,63	1.890.100,87	1.844.424,35	1.938.304,40	1.953.784,47	2.079.824,76	1.980.495,72	2.214.517,42
23	1.434.482,45	908.625,88	1.493.496,40	942.525,23	1.685.284,29	1.044.833,22	1.696.038,59	1.080.514,31	1.756.673,83	1.248.667,83
30	376.008,26	234.207,18	476.652,26	295.692,77	550.071,45	390.982,38	601.330,62	481.904,41	629.826,89	469.251,76
32	2.373.434,98	2.699.569,82	2.564.162,41	2.639.380,09	2.754.023,81	2.921.299,14	2.565.428,26	3.061.723,07	2.660.610,71	3.572.970,93
33	2.408.714,64	3.796.395,08	2.323.287,23	4.137.411,87	2.692.128,36	4.393.204,50	2.767.506,00	4.531.015,78	2.772.134,29	4.579.201,15
37	6.148.603,71	230.044,92	6.963.035,47	243.953,74	6.829.917,74	254.627,37	7.297.005,47	283.207,29	7.736.120,16	280.691,95
40	401.074,80	5.561.700,50	352.975,70	5.467.919,96	367.163,14	5.484.602,87	296.641,74	5.673.049,09	277.204,83	5.707.053,96
41	189.633,14	362.138,78	181.579,69	401.300,60	179.785,00	401.364,74	146.940,06	371.866,99	124.878,24	427.490,05
45	329.030,43	4.681.066,57	310.692,23	4.947.058,89	353.520,96	4.970.042,09	393.175,17	5.161.021,44	505.807,32	5.308.105,65
50	3.463.546,55	4.369.891,84	3.820.283,51	5.186.018,91	4.288.351,89	5.379.683,47	3.974.951,78	6.013.579,10	4.197.294,66	6.244.854,86
51	1.518.735,97	19.010.742,30	1.693.545,06	20.337.098,57	1.876.974,59	21.404.010,05	1.844.906,70	22.990.960,00	1.816.413,15	24.153.641,20
53	198.517,14	878.245,51	207.564,31	920.933,62	229.944,64	1.024.756,67	230.951,47	1.003.206,57	159.908,58	1.246.425,69
60	673.666,90	350.535,81	649.433,60	308.448,49	627.348,91	312.768,91	548.888,27	405.268,03	562.373,94	407.675,79
62	1.044.355,19	1.662.383,87	1.061.262,65	1.734.673,45	1.119.973,32	1.803.685,85	960.896,02	1.930.035,51	990.604,51	2.123.968,15
63	1.769.289,47	3.609.700,15	1.867.910,12	3.578.806,03	1.914.830,00	3.519.603,15	2.072.960,91	3.608.261,71	2.156.701,32	3.685.692,39
65	63.845,54	4.099.518,25	384,00	4.239.584,72	352,00	4.446.928,07	211,60	4.530.465,00	11.305,43	4.688.776,16
66	401.809,95	3.403.648,41	340.246,79	3.567.774,78	290.056,70	3.778.718,33	265.676,70	4.139.994,54	285.637,86	4.147.681,54
67	66.176,53	3.172.467,67	82.590,14	3.195.245,51	90.764,77	3.284.970,05	128.453,09	3.430.699,30	98.505,04	3.535.568,11
68	234.698,54	18.203.561,75	265.755,22	18.465.786,04	296.916,05	19.199.624,78	293.569,77	20.164.259,48	342.064,01	20.834.811,50
75	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
80	13.393,37	1.133.092,24	20.001,19	1.246.817,95	9.505,68	1.324.670,60	12.249,06	1.333.912,64	8.306,60	1.362.382,86
	30.010.834,40	86.702.491,36	31.623.023,22	90.764.263,29	34.249.727,65	94.885.264,33	34.687.994,59	100.442.688,03	35.507.587,70	104.930.757,24
	116.713.325,76		122.387.286,51		129.134.991,98		135.130.682,62		140.438.344,94	

In dieser Übersicht sind nicht enthalten: Zuschuss zum Jobticket sowie Rückstellungen zur Altersteilzeit.

2021		2022		2023		2024		2025	
Beamte	Arbeitnehmer	Beamte	Arbeitnehmer	Beamte	Arbeitnehmer	Beamte	Arbeitnehmer	Beamte	Arbeitnehmer
2.289.914,64	3.479.362,85	2.257.166,96	3.737.662,79	2.230.014,90	4.038.571,35	2.057.342,15	4.817.625,45	2.131.661,72	5.259.996,46
3.321.108,31	5.457.757,47	4.066.346,39	5.967.132,71	4.828.742,19	6.667.608,45	4.937.971,68	8.067.927,65	4.693.377,42	9.296.857,18
1.082.919,21	181.701,21	1.095.382,95	182.327,24	1.053.443,59	181.755,12	1.127.879,81	217.923,64	1.070.543,91	365.443,36
2.107.042,68	2.233.560,09	2.355.462,24	2.326.742,01	2.575.568,49	2.499.622,96	2.820.308,11	2.786.460,10	2.956.805,79	3.129.532,15
1.789.155,81	1.296.442,53	1.704.179,25	1.340.158,94	1.688.735,61	1.482.717,68	2.013.440,41	1.833.935,94	1.741.878,46	2.059.109,94
785.000,99	355.773,97	741.730,74	409.962,18	685.005,47	563.629,20	759.888,80	540.321,55	814.539,49	575.616,94
2.682.295,41	3.786.638,16	2.722.770,26	3.834.249,14	2.909.580,49	4.251.084,52	2.606.786,13	4.758.175,12	2.653.518,95	5.821.052,15
2.922.439,82	4.968.195,11	2.974.950,60	5.345.035,24	3.102.788,54	6.082.908,27	3.293.313,45	6.760.828,13	3.538.255,10	8.031.670,57
8.124.544,10	310.757,54	8.988.693,87	379.152,66	10.650.606,32	563.366,10	10.731.390,05	845.909,99	11.808.993,83	955.469,25
428.949,03	5.819.687,20	308.688,54	6.377.904,73	251.141,28	4.441.811,58	371.749,08	4.929.401,16	333.712,39	5.259.830,12
185.190,75	392.431,03	176.915,06	428.818,71	208.868,64	183.931,55	226.408,28	185.187,87	202.550,30	273.058,05
511.066,33	5.444.070,19	479.581,60	5.677.908,45	420.605,76	6.116.596,23	401.324,39	6.771.149,92	498.714,17	7.135.744,92
4.485.163,60	6.124.598,64	4.168.779,16	6.442.304,43	4.286.161,84	7.436.928,36	4.130.299,26	8.036.446,18	4.542.789,75	9.134.034,30
1.909.312,38	24.794.234,32	1.876.132,24	25.767.653,16	1.843.781,68	30.604.926,76	1.853.669,64	31.425.794,27	1.907.947,98	34.718.427,41
108.351,36	1.629.467,25	185.883,36	1.731.485,98	163.854,20	1.806.849,27	135.789,51	1.825.633,70	257.106,87	1.863.477,36
643.575,85	368.995,42	656.188,54	321.275,79	0,00	0,00	0,00	0,00	0,00	0,00
975.237,51	1.897.168,62	937.884,30	1.905.301,62	930.199,63	1.988.778,97	1.013.978,87	2.234.587,86	988.162,96	2.349.384,94
2.285.352,50	3.838.606,80	2.292.670,57	3.812.101,04	2.487.655,67	4.151.283,93	2.565.497,97	4.498.039,49	2.735.160,90	4.934.556,91
3.181,50	4.503.979,88	56.855,06	4.519.138,95	0,00	0,00		0,00		0,00
244.323,81	4.262.539,48	205.033,27	4.167.303,81	211.676,02	4.208.289,37	233.683,64	4.749.999,88	228.819,77	5.036.940,42
128.722,44	3.659.496,85	111.974,30	3.528.010,21	108.102,70	3.725.063,50	108.180,53	4.059.702,20	112.470,83	4.452.110,88
303.570,77	20.961.002,40	304.432,74	21.485.591,44	337.462,73	23.387.171,68	334.836,74	25.200.912,42	351.209,68	26.270.014,29
0,00	0,00	0,00	0,00	641.956,26	8.506.581,56	484.089,09	9.491.128,56	529.588,94	10.023.504,22
2.225,32	1.420.940,62	17.693,28	1.404.470,88	11.368,67	687.915,51	5.935,28	768.573,23	5.906,58	763.647,72
37.318.644,12	107.187.407,63	38.685.395,28	111.091.692,11	41.627.320,68	123.577.391,92	42.213.762,87	134.805.664,31	44.103.715,79	147.709.479,54
144.506.051,75		149.777.087,39		165.204.712,60		177.019.427,18		191.813.195,33	